



**Selection Criteria :**

Business Unit: **NER10**  
Period: **April-June (2014)**  
Selected Award Id: **00061591**  
Selected Activity Code: **ALL**  
Selected Fund Code: **04000,62000**

Award Id : 00061591	Intégration de la réduction de	Period :	April-June (2014)		
Project # : 00078086	Projet PRASE	Impl. Partner :	02248 National Execution		
		Location :	Niger		

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ( )

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

76120 - Unrealized Loss	0.00	661.78	0.00	0.00	661.78
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Total for Fund 04000

0.00	661.78	0.00	0.00	661.78
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Fund : 62000 (GEF Voluntary Contribution )

76120 - Unrealized Loss	0.00	1,713.45	0.00	0.00	1,713.45
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Total for Fund 62000

0.00	1,713.45	0.00	0.00	1,713.45
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Total for Activity

0.00	2,375.23	0.00	0.00	2,375.23
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Activity : ACTIVITY1 (Strengthened struct-Mecan PRAS)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Sht Term-Tech	4,384.60	0.00	0.00	0.00	4,384.60
71405 - Service Contracts-Individuals	4,984.45	0.00	0.00	0.00	4,984.45
71615 - Daily Subsistence Allow-Intl	3,720.32	0.00	0.00	0.00	3,720.32
71620 - Daily Subsistence Allow-Local	271.15	0.00	0.00	0.00	271.15
71625 - Daily Subsist Allow-Mtg Partic	4,719.18	0.00	0.00	0.00	4,719.18
72399 - Other Materials and Goods	58.40	0.00	0.00	0.00	58.40
72420 - Land Telephone Charges	30.98	0.00	0.00	0.00	30.98
72440 - Connectivity Charges	179.94	0.00	0.00	0.00	179.94
72505 - Stationery & other Office Supp	1,296.94	0.00	0.00	0.00	1,296.94
72510 - Publications	3,158.03	0.00	0.00	0.00	3,158.03
72615 - Micro Capital Grants-Other	6,212.73	0.00	0.00	0.00	6,212.73
73107 - Rent - Meeting Rooms	208.58	0.00	0.00	0.00	208.58
73405 - Rental & Maint-Other Office Eq	201.34	0.00	0.00	0.00	201.34
73410 - Maint, Oper of Transport Equip	6,976.39	0.00	0.00	0.00	6,976.39
74510 - Bank Charges	54.16	0.00	0.00	0.00	54.16
75705 - Learning costs	1,811.15	0.00	0.00	0.00	1,811.15
75707 - Learning - subsistence allowan	3,781.57	0.00	0.00	0.00	3,781.57

Total for Fund 62000

42,049.91	0.00	0.00	0.00	42,049.91
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Total for Activity ACTIVITY1

42,049.91	0.00	0.00	0.00	42,049.91
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Activity : ACTIVITY2 (Low carbon solut° integr rural)

Fund : 62000 (GEF Voluntary Contribution )

72210 - Machinery and Equipment	0.00	21,750.70	0.00	0.00	21,750.70
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Total for Fund 62000

0.00	21,750.70	0.00	0.00	21,750.70
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Total for Activity ACTIVITY2

0.00	21,750.70	0.00	0.00	21,750.70
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Combined Delivery Report by Activity With Encumbrance

Award Id : 00061591 Intégration de la réduction de	Period : April-June (2014)
Project # : 00078086 Projet PRASE	Impl. Partner : 02248 National Execution Location : Niger

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Activity : ACTIVITY5 (Replication for the DSO approa)</b>					
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
71405 - Service Contracts-Individuals	0.00	3,109.69	0.00	0.00	3,109.69
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>3,109.69</b>	<b>0.00</b>	<b>0.00</b>	<b>3,109.69</b>
<b>Total for Activity ACTIVITY5</b>	<b>0.00</b>	<b>3,109.69</b>	<b>0.00</b>	<b>0.00</b>	<b>3,109.69</b>
<b>Activity : ACTIVITY6 (Project Management)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
71405 - Service Contracts-Individuals	0.00	3,086.75	0.00	0.00	3,086.75
71620 - Daily Subsistence Allow-Local	0.00	1,673.59	0.00	0.00	1,673.59
72311 - Fuel, petroleum and other oils	0.00	163.02	0.00	0.00	163.02
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>4,923.36</b>	<b>0.00</b>	<b>0.00</b>	<b>4,923.36</b>
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
71405 - Service Contracts-Individuals	0.00	3,880.69	0.00	0.00	3,880.69
76125 - Realized Loss	0.00	3.77	0.00	0.00	3.77
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>3,884.46</b>	<b>0.00</b>	<b>0.00</b>	<b>3,884.46</b>
<b>Total for Activity ACTIVITY6</b>	<b>0.00</b>	<b>8,807.82</b>	<b>0.00</b>	<b>0.00</b>	<b>8,807.82</b>
<b>Total for Project : 00078086</b>	<b>42,049.91</b>	<b>36,043.44</b>	<b>0.00</b>	<b>0.00</b>	<b>78,093.35</b>
<b>Award Total :</b>	<b>42,049.91</b>	<b>36,043.44</b>	<b>0.00</b>	<b>0.00</b>	<b>78,093.35</b>



31 DEC 2014

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

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